Mission Hills 2024 Budget Forecast 2024 HOA Dues COTAL POTENTIAL REVENUE COTAL POTENTIAL REV
2024 HOA Dues\$19,170.0020% IncreaseCOTAL POTENTIAL REVENUE\$19,170.00EXPENSE andscaping\$24,484.00Annual Lawn Maintenance\$24,484.00Other Landscaping (not included in annual mai\$500.00Total Landscaping\$\$Total Landscaping\$\$nsurance Expense\$\$Commercial Fire/Liability\$\$Total Insurance Expense\$\$Legal and Other Professional Fees\$150.00Legal and Other Professional Fees\$36.00Total Legal and Other Professional Fees\$\$Sepairs & Maintenance Expense\$\$Siplash Pad Repairs\$\$Solo Alor Fence Repairs\$\$Total Repairs & Maintenance Expense\$\$Solo Cotal Repairs & Maintenance Expense\$Solo Cotal Repairs & Maintenance E
TOTAL POTENTIAL REVENUE\$ 19,170.00EXPENSE andscaping Annual Lawn Maintenance\$ 24,484.00Other Landscaping (not included in annual mai \$ 500.00\$ 24,984.00Total Landscaping\$ 24,984.00Total Landscaping\$ 24,984.00Insurance Expense\$ 5,000.00Commercial Fire/Liability\$ 5,000.00Total Insurance Expense\$ 5,000.00Cotal Insurance Expense\$ 5,000.00Legal and Other Professional Fees\$ 285.00Lien Filing fees\$ 36.00Total Legal and Other Professional Fees\$ 471.00Repairs & Maintenance Expense\$ 500.00Liop Face Repairs\$ 500.00HOA Fence Repairs\$ 500.00Total Repairs & Maintenance Expense\$ 1,500.00
EXPENSE andscaping\$24,484.00Annual Lawn Maintenance\$\$\$Other Landscaping (not included in annual mai\$\$\$Total Landscaping\$\$\$\$nsurance Expense\$\$\$\$Commercial Fire/Liability\$\$\$\$Total Insurance Expense\$\$\$\$Commercial Fire/Liability\$\$\$\$\$rotal Insurance Expense\$\$\$\$\$Legal and Other Professional Fees\$\$\$\$\$Legal and Other Professional Fees\$\$\$\$\$Repairs & Maintenance Expense\$\$\$\$\$Siplash Pad Repairs\$\$\$\$\$\$Hot Fence Repairs\$\$\$\$\$\$\$Total Repairs & Maintenance Expense\$\$\$\$\$\$Total Repairs & Maintenance Expense\$\$\$\$\$\$Total Repairs & Maintenance Expense\$\$\$\$\$\$\$Total Repairs & Maintenance Expense\$\$\$\$\$\$\$\$\$Total Repairs & Maintenance Expense\$
Annual Lawn Maintenance \$ 24,484.00 Other Landscaping (not included in annual mai \$ 500.00 Total Landscaping (not included in annual mai \$ 500.00 Total Landscaping \$ 24,984.00 Source Expense \$ 24,984.00 Total Insurance Expense \$ 5,000.00 Regal and Other Professional Fees \$ 150.00 Regal Fees \$ 150.00 Regal Fees \$ 285.00 Source Legal and Other Professional Fees \$ 36.00 Total Legal and Other Professional Fees \$ 471.00 Repairs & Maintenance Expense Siplash Pad Repairs \$ 500.00 HOA Fence Repairs \$ 500.00 Total Repairs & Maintenance Expense \$ 1,500.00 Total Repairs & Maintenance Expense \$ 1,500.00
Annual Lawn Maintenance \$ 24,484.00 Other Landscaping (not included in annual mai \$ 500.00 Total Landscaping \$ 24,984.00 Insurance Expense Commercial Fire/Liability \$ 5,000.00 Total Insurance Expense \$ 5,000.00 Legal and Other Professional Fees \$ 150.00 Legal Fees \$ 285.00 Lien Filing fees \$ 36.00 Total Legal and Other Professional Fees \$ 36.00 Total Legal and Other Professional Fees \$ 471.00 Repairs & Maintenance Expense Soloan \$ 500.00 HOA Fence Repairs \$ 500.00 Total Repairs & Maintenance Expense \$ 1,500.00 Total Repairs & Maintenance Expense \$ 1,500.00
Other Landscaping (not included in annual mai500.00Total Landscaping\$ 24,984.00Insurance Expense\$ 5,000.00Commercial Fire/Liability\$ 5,000.00Total Insurance Expense\$ 5,000.00Legal and Other Professional Fees\$ 150.00Legal Fees\$ 285.00Lien Filing fees\$ 36.00Total Legal and Other Professional Fees\$ 471.00Repairs & Maintenance Expense\$ 500.00Logalsh Pad Repairs\$ 500.00HOA Fence Repairs\$ 500.00Total Repairs & Maintenance Expense\$ 1,500.00Total Repairs & Maintenance Expense\$ 1,500.00
Fotal Landscaping\$ 24,984.00nsurance Expense\$ 5,000.00Commercial Fire/Liability\$ 5,000.00Fotal Insurance Expense\$ 5,000.00Legal and Other Professional Fees\$ 150.00Legal Fees\$ 285.00Lien Filing fees\$ 36.00Fotal Legal and Other Professional Fees\$ 471.00Repairs & Maintenance Expense\$ 500.00Liplash Pad Repairs\$ 500.00HOA Fence Repairs\$ 500.00Fotal Repairs & Maintenance Expense\$ 1,500.00Fotal Repairs & Maintenance Expense\$ 1,500.00
nsurance Expense Commercial Fire/Liability \$ 5,000.00 Fotal Insurance Expense \$ 5,000.00 Legal and Other Professional Fees \$ 150.00 Legal Fees \$ 285.00 Lien Filing fees \$ 36.00 Fotal Legal and Other Professional Fees \$ 471.00 Repairs & Maintenance Expense Splash Pad Repairs \$ 500.00 HOA Fence Repairs \$ 500.00 Frotal Repairs & \$ 500.00 \$ 1,500.00
Commercial Fire/Liability\$5,000.00Total Insurance Expense\$\$5,000.00Legal and Other Professional Fees\$150.00Legal Fees\$285.00\$Legal and Other Professional Fees\$36.00Total Legal and Other Professional Fees\$471.00Repairs & Maintenance Expense\$500.00HOA Fence Repairs\$500.00Fotal Repairs & Maintenance Expense\$500.00Fotal Repairs & Maintenance Expense\$500.00Fotal Repairs & Maintenance Expense\$500.00Fotal Repairs & Maintenance Expense\$1,500.00
Fotal Insurance Expense\$5,000.00Legal and Other Professional Fees\$150.00Legal Fees\$285.00Lien Filing fees\$36.00Fotal Legal and Other Professional Fees\$471.00Repairs & Maintenance Expense\$500.00HOA Fence Repairs\$500.00Fotal Repairs & Maintenance Expense\$500.00Fotal Repairs & Maintenance Expense\$1,500.00Fotal Repairs & Maintenance Expense\$1,500.00
Legal and Other Professional Fees\$150.00Legal Fees\$285.00Lien Filing fees\$36.00Total Legal and Other Professional Fees\$471.00Repairs & Maintenance Expense\$500.00HOA Fence Repairs\$500.00Frigation System Repairs\$500.00Fotal Repairs & Maintenance Expense\$1,500.00Fotal Repairs & Maintenance Expense\$1,500.00
Legal Fees\$285.00Lien Filing fees\$36.00Total Legal and Other Professional Fees\$471.00Repairs & Maintenance Expense\$500.00Biplash Pad Repairs\$500.00HOA Fence Repairs\$500.00Frigation System Repairs\$500.00Fotal Repairs & Maintenance Expense\$1,500.00
Lien Filing fees\$36.00Total Legal and Other Professional Fees\$471.00Repairs & Maintenance Expense\$500.00HOA Fence Repairs\$500.00HOA Fence Repairs\$500.00rrigation System Repairs\$500.00Total Repairs & Maintenance Expense\$1,500.00
Total Legal and Other Professional Fees\$ 471.00Repairs & Maintenance Expense\$ 500.00Splash Pad Repairs\$ 500.00HOA Fence Repairs\$ 500.00rrigation System Repairs\$ 500.00Fotal Repairs & Maintenance Expense\$ 1,500.00
Repairs & Maintenance ExpenseSplash Pad Repairs\$500.00HOA Fence Repairs\$500.00rrigation System Repairs\$500.00Fotal Repairs & Maintenance Expense\$1,500.00
Splash Pad Repairs\$500.00IOA Fence Repairs\$500.00rrigation System Repairs\$500.00Total Repairs & Maintenance Expense\$1,500.00
Fotal Repairs & Maintenance Expense1,500.00
Fotal Repairs & Maintenance Expense1,500.00
Fotal Repairs & Maintenance Expense1,500.00
Property Taxes \$ 25.00
Total Taxes Expense \$ 25.00
Jtilities Expense
Vater & Sewer \$ 8,500.00
lectric \$ 900.00
Total Utilities Expense \$ 9,400.00
Office Expense
Supplies \$ 50.00
Postage \$ 150.00
Total Office Expense \$ 200.00
Other Expense
Management Fees Expense \$ 5,478.00
Annual Gathering \$ 500.00
Bank Fees \$ 250.00
Vebsite Expenses \$ 540.00
Annual Gathering\$500.00Bank Fees\$250.00Website Expenses\$540.00HOA Signage\$100.00
Total Other Expense \$ 6,868.00
OTAL EXPENSE \$ 48,448.00
NET INCOME \$ (29,278.00
NOTES : This budget is a soft prediction of
potential revenue and expected expenses for
2024.